

Quarterly Results Comparison of Speciality Chemicals from Sept. 2019 to Sept. 2022

Quarterly Results

Standalone Figures in Rs. Crores / View Consolidated

	Sep 2019	Dec 2019	Mar 2020	Jun 2020	Sep 2020	Dec 2020	Mar 2021	Jun 2021	Sep 2021	Dec 2021	Mar 2022	Jun 2022	Sep 2022
Sales +	249	238	245	232	219	223	280	386	374	369	486	506	566
Expenses +	145	155	144	134	135	151	181	285	273	276	347	375	418
Operating Profit	104	83	102	97	84	72	99	102	101	93	139	131	148
OPM %	42%	35%	41%	42%	38%	32%	35%	26%	27%	25%	29%	26%	26%
Other Income +	7	15	16	9	1	9	7	18	14	15	15	19	20
Interest	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation	7	9	10	11	11	11	11	11	11	12	12	13	13
Profit before tax	104	89	108	95	75	71	95	108	103	96	142	136	155
Tax %	-6%	25%	31%	24%	17%	9%	25%	25%	21%	13%	29%	26%	25%
Net Profit	110	67	75	72	62	64	71	81	81	83	101	101	116
EPS in Rs	10.70	6.50	7.26	7.03	6.04	6.24	6.89	7.88	7.92	8.10	9.84	9.85	11.29
Raw PDF	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄

Vinati Organics Quarterly Results from Sept. 2019 to Sept. 2022

Quarterly Results

Consolidated Figures in Rs. Crores / View Standalone

	Sep 2019	Dec 2019	Mar 2020	Jun 2020	Sep 2020	Dec 2020	Mar 2021	Jun 2021	Sep 2021	Dec 2021	Mar 2022	Jun 2022	Sep 2022
Sales +	1,003	1,120	1,056	674	987	1,235	1,463	1,526	1,681	1,722	1,872	2,058	1,962
Expenses +	753	862	793	493	712	900	1,009	1,075	1,295	1,370	1,462	1,702	1,691
Operating Profit	250	258	262	182	276	335	455	452	387	352	410	356	271
OPM %	25%	23%	25%	27%	28%	27%	31%	30%	23%	20%	22%	17%	14%
Other Income +	8	15	2	7	4	5	6	8	8	26	4	10	12
Interest	30	27	27	25	20	16	14	11	9	7	7	9	6
Depreciation	35	35	36	31	31	34	56	44	44	45	45	42	42
Profit before tax	193	211	201	133	229	290	390	405	342	325	362	315	235
Tax %	22%	26%	14%	25%	26%	25%	26%	25%	26%	25%	26%	26%	26%
Net Profit	150	157	172	99	170	217	290	303	254	242	267	235	174
EPS in Rs	11.03	11.49	12.63	7.25	12.48	15.88	21.27	22.19	18.65	17.78	19.59	17.20	12.79
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Deepak Nitrite Ltd. Quarterly Results from Sept. 2019 to Sept. 2022

Quarterly Results

Consolidated Figures in Rs. Crores / View Standalone

PRODUCT SEGMENTS

	Sep 2019	Dec 2019	Mar 2020	Jun 2020	Sep 2020	Dec 2020	Mar 2021	Jun 2021	Sep 2021	Dec 2021	Mar 2022	Jun 2022	Sep 2022
Sales +	1,738	1,850	1,858	1,545	2,101	2,146	2,608	2,699	2,839	3,346	3,549	3,895	3,728
Expenses +	1,407	1,450	1,505	1,182	1,529	1,580	1,965	2,028	2,164	2,464	2,601	2,900	2,959
Operating Profit	331	400	353	363	572	566	643	672	675	881	948	995	769
OPM %	19%	22%	19%	24%	27%	26%	25%	25%	24%	26%	27%	26%	21%
Other Income +	122	6	6	10	10	22	13	14	11	11	7	10	33
Interest	55	48	47	43	36	28	26	27	23	29	36	32	44
Depreciation	93	102	101	104	114	117	118	123	130	132	132	131	139
Profit before tax	305	257	211	226	432	443	511	535	532	730	788	842	618
Tax %	1%	-34%	12%	22%	27%	27%	25%	26%	28%	31%	23%	28%	22%
Net Profit	301	343	186	177	315	325	381	395	382	506	606	608	481
EPS in Rs	10.48	11.93	6.46	6.16	10.97	10.96	12.86	13.35	12.91	17.05	20.43	20.51	16.23
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SRF Ltd. Quarterly Results from Sept. 2019 to Sept. 2022

Quarterly Results

Standalone Figures in Rs. Crores / View Consolidated

	Sep 2019	Dec 2019	Mar 2020	Jun 2020	Sep 2020	Dec 2020	Mar 2021	Jun 2021	Sep 2021	Dec 2021	Mar 2022	Jun 2022	Sep 2022
Sales +	235	257	235	245	291	324	382	392	349	377	426	473	409
Expenses +	177	184	167	168	196	201	249	281	273	310	352	358	328
Operating Profit	58	73	68	77	95	123	133	111	75	67	74	116	81
OPM %	25%	28%	29%	32%	33%	38%	35%	28%	22%	18%	17%	24%	20%
Other Income +	1	35	3	1	3	2	1	2	4	5	3	4	2
Interest	3	2	2	2	2	1	1	1	1	1	1	1	1
Depreciation	7	7	7	7	7	8	7	8	8	8	12	12	11
Profit before tax	50	99	61	70	89	116	126	104	71	62	65	107	71
Tax %	-9%	22%	19%	24%	27%	27%	27%	25%	24%	26%	28%	24%	27%
Net Profit	54	77	49	53	65	84	93	79	54	46	46	82	52
EPS in Rs	10.57	15.12	9.65	10.35	12.84	16.57	18.16	15.38	10.59	8.98	9.09	16.03	10.26
Raw PDF	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄	📄

Alkyl Amines Ltd. Quarterly Results from Sept. 2019 to Sept. 2022